



Municipalidad de
Chascomús

R.A.F.A.M.

ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS (POR FINALIDAD Y FUNCIÓN)

Del 01/01/2026 al 30/06/2026

Hoja: 1 de 2

13/07/2026 13:06

Ejercicio: 2026

Finalidades y Funciones	Crédito Aprobado	Modifica ciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. - Devengado	Devengado no pagado
100 - Administración Gubernamental										
110 Legislativa	1.069.540.516,41	0,00	1.069.540.516,41	3.781.929,00	419.586.656,71	404.060.367,41	338.873.549,65	646.171.930,70	665.480.149,00	65.186.817,76
120 Judicial	151.917.101,07	500.000,00	152.417.101,07	291.404,35	74.772.630,53	66.690.731,84	56.181.684,20	77.353.066,19	85.726.369,23	10.509,047,64
130 Dirección superior ejecutiva	2.563.541.666,27	40.026.695,80	2.603.568.362,07	19.766.202,92	1.121.196.446,54	1.079.903.189,15	877.046.104,37	1.462.605.712,61	1.523.665.172,92	202.857,084,78
150 Relaciones interiores	155.186.191,42	-3.285.000,00	151.901.191,42	14.745.302,39	78.381.791,45	76.727.791,45	70.455.998,16	58.774.097,58	75.173.399,97	6,271,793,29
170 Control de la gestión pública	1.293.160.752,20	3.901.803.812,62	5.194.964.564,82	113.340,00	779.682.591,53	771.474.299,53	726.866.258,47	4.415.168.633,29	4.423.490.265,29	44,608,041,06
180 Información y estadísticas básicas	94.616.075,60	137.000,00	94.753.075,60	0,00	54.773.709,92	54.428.168,92	44.292.835,84	39.979.365,68	40.324.906,68	10,135,333,08
Total Administración Gubernamental	5.327.962.302,97	3.939.182.508,42	9.267.144.811,39	38.698.178,66	2.528.393.826,68	2.453.284.548,30	2.113.716.430,69	6.700.052.806,05	6.813.860.263,09	339.568.117,61
200 - Servicios de seguridad										
210 Seguridad interior	2.439.786.467,12	23.527.150,00	2.463.313.617,12	20.380.399,38	1.256.746.288,15	1.171.565.015,28	1.004.298.030,10	1.186.186.929,59	1.291.748.601,84	167,266,985,18
Total Servicios de seguridad	2.439.786.467,12	23.527.150,00	2.463.313.617,12	20.380.399,38	1.256.746.288,15	1.171.565.015,28	1.004.298.030,10	1.186.186.929,59	1.291.748.601,84	167.266.985,18
300 - Servicios sociales										
310 Salud	17.010.567.305,36	9.590.204,24	17.020.157.509,60	344.778.725,61	8.585.407.672,85	8.099.947.154,86	6.947.066.379,07	8.089.971.111,14	8.920.210.354,74	1,152,880,775,79
320 Promoción y asistencia social	4.810.608.335,77	122.557.608,25	4.933.165.944,02	62.079.187,56	2.467.939.883,30	2.280.138.570,54	1.963.063.611,38	2.403.146.873,16	2.653.027.373,48	317,074,959,16
340 - Educacion y Cultura										
345 Cultura (incluye culto)	1.620.067.088,82	16.219.830,44	1.636.286.919,26	9.914.578,85	680.774.352,06	657.277.579,70	557.083.181,16	945.597.988,35	979.009.339,56	100,194,398,54
341 Administración de la educación	608.026.123,29	-35.339.980,00	572.686.143,29	252.838,42	274.078.856,01	243.718.196,16	203.095.013,48	298.354.448,86	328.967.947,13	40,623,182,68
346 Deporte y recreación	509.986.291,30	0,00	509.986.291,30	4.974.620,19	266.140.455,87	246.643.208,81	211.705.824,57	238.871.215,24	263.343.082,49	34,937,384,24
343 Educación media y técnica	633.789.166,25	-44.260.258,98	589.528.907,27	0,00	390.518.064,27	388.881.545,56	327.922.250,78	199.010.843,00	200.647.361,71	60,959,294,78
344 Educación superior y universitaria	3.108.137,94	187.708.670,40	190.816.808,34	357.900,63	122.448.824,14	97.533.574,20	94.712.874,93	68.010.083,57	93.283.234,14	2,820,699,27
342 Educación elemental	3.329.831.760,57	-295.904.260,16	3.033.927.500,41	19.256.091,54	1.671.788.113,81	1.644.294.427,16	1.395.308.774,60	1.342.883.295,06	1.389.633.073,25	248,985,652,56
360 Trabajo	1.348.225.633,19	133.742.751,62	1.481.968.384,81	2.707.243,64	613.144.118,57	596.886.872,13	500.174.690,41	866.117.022,60	885.081.512,68	96,712,181,72
370 Vivienda	0,00	2.780.965.915,72	2.780.965.915,72	0,00	2.780.965.915,72	116.858.077,16	116.858.077,16	0,00	2.664.107.838,56	0,00
380 Agua potable y alcantarillado	4.044.289.779,68	567.354.338,60	4.611.644.118,28	21.028.720,79	1.981.996.492,21	1.310.406.874,30	1.144.877.263,12	2.608.618.905,28	3.301.237.243,98	165,529,611,18
390 - Urbanismo										



Municipalidad de
Chascomús

R.A.F.A.M.

ESTADO DE EJECUCION DEL PRESUPUESTO DE GASTOS (POR FINALIDAD Y FUNCIÓN)

Del 01/01/2026 al 30/06/2026

Hoja: 2 de 2

13/07/2026 13:06

Ejercicio: 2026

Finalidades y Funciones	Crédito Aprobado	Modificaciones	Crédito Vigente	Preventivo	Compromiso	Devengado	Pagado	Crédito Disponible	Crédito Vig. - Devengado	Devengado no pagado
392 Alumbrado público	1.653.176.522,95	-70.000,00	1.653.106.522,95	14.055.649,00	623.026.400,67	601.430.162,65	412.939.738,91	1.016.024.473,28	1.051.676.360,30	188.490.423,74
394 Cementerios	395.700.691,34	0,00	395.700.691,34	7.830.658,85	167.619.443,92	165.733.084,53	142.245.118,24	220.250.588,57	229.967.606,81	23.487.966,29
393 Recolección de residuos, barrido y ...	3.799.764.062,56	66.100,00	3.799.830.162,56	212.070.548,35	1.787.107.604,03	1.693.391.373,87	1.478.467.224,86	1.800.652.010,18	2.106.438.788,69	214.924.149,01
391 Planeamiento y desarrollo urbano	4.774.205.728,39	5.343.423.416,09	10.117.629.144,48	139.181.906,74	6.889.380.083,83	3.133.507.088,05	2.921.454.574,56	3.089.067.153,91	6.984.122.056,43	212.052.513,49
399 Otros servicios urbanos	927.739.731,05	-14.500,00	927.725.231,05	14.001.065,26	426.614.133,98	421.673.425,27	361.136.085,17	487.110.031,81	506.051.805,78	60.537.340,10
Total Servicios sociales	45.469.086.358,46	8.786.039.836,22	54.255.126.194,68	852.489.735,43	29.728.950.415,24	21.698.321.214,95	18.778.110.682,40	23.673.686.044,01	32.556.804.979,73	2.920.210.532,55
400 - Servicios Economicos										
430 Transporte	1.187.605.781,85	820.780.409,34	2.008.386.191,19	3.441.401,37	1.235.354.725,53	694.541.276,75	638.106.805,74	769.590.064,29	1.313.844.914,44	56.434.471,01
440 Ecología y medio ambiente	499.404.343,89	4.400,00	499.408.743,89	18.046.905,29	256.258.389,68	250.659.323,79	212.581.124,65	225.103.448,92	248.749.420,10	38.078.199,14
470 Comercio, turismo y otros servicios	1.242.855.539,42	12.194.000,00	1.255.049.539,42	13.688.099,93	547.432.639,61	541.628.541,71	465.139.937,00	693.928.799,88	713.420.997,71	76.488.604,71
Total Servicios Economicos	2.929.865.665,16	832.978.809,34	3.762.844.474,50	35.176.406,59	2.039.045.754,82	1.486.829.142,25	1.315.827.867,39	1.688.622.313,09	2.276.015.332,25	171.001.274,86
900 - Sin Clasificar										
990 Sin Clasificar	3.238.886.936,54	761.149.901,95	4.000.036.838,49	0,00	3.325.372.804,94	3.325.372.804,94	3.325.372.804,94	674.664.033,55	674.664.033,55	0,00
Total Sin Clasificar	3.238.886.936,54	761.149.901,95	4.000.036.838,49	0,00	3.325.372.804,94	3.325.372.804,94	3.325.372.804,94	674.664.033,55	674.664.033,55	0,00
Totales Generales :	59.405.587.730,25	14.342.878.205,93	73.748.465.936,18	946.744.720,06	38.878.509.089,83	30.135.372.725,72	26.537.325.815,52	33.923.212.126,29	43.613.093.210,46	3.598.046.910,20